
Hustisford School District

District Office

845 S. Lake St. · P.O. Box 326
Hustisford, WI 53034
(920) 349-8109

Jr./Sr. High School

845 S. Lake St. · P.O. Box 326
Hustisford, WI 53034
(920) 349-3261

John Hustis Elementary

600 S. Hustis. St · P.O. Box 326
Hustisford, WI 53034
(920) 349-3228

Todd Bugnacki

District Administrator

Clint Bushey

Principal

Peter Moe

Principal

Corey Manlick

Director of Financial Services

Alex Pishler

Director of Special Education/Psychologist

Glen Falkenthal

Athletic Director

Business and Finance Committee

Notice is hereby given that the **Business and Finance Committee** of the Hustisford School District Board of Education will meet on Tuesday, August 5, 2025, at 4:00 p.m., in the Conference Room at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

A quorum of the School Board may be present at this committee meeting; however, no official School Board action will be taken at this committee meeting.

School board members on this committee include Tracy Malterer, Chair, and Jamie Kulkee, Member.

Meeting called to order

AGENDA:

1. Budget Update - discussion
 - a. No action required
2. Baird Forecasting Model update
 - a. Committee member present during Baird onboarding and planning
 - b. No action required
3. CESA 6 - discussion on referendum timeline and associated tasks
 - a. No action required - further discussion at the September meeting
4. Current Staff Compensation Compilation - discussion
 - a. No action required
5. Short-term borrowing update - information provided on current cost
 - a. No action required
6. School, lunch and athletic fees - discussion. Research appropriate comparables, bring back in February 2026 for action in March 2026. Projected fee increase in all areas for the 2026-27 school year
 - a. No action required
7. Fitness Center Expense - discussion on how to manage expenses in operating the fitness center M-F. Estimated cost for the 2024-25 calendar year was \$5,545
 - a. Committee may take action

Next meeting: September 2, 2025 at 5:00 PM

Adjournment

Posted: July 31, 2025

"Notice is hereby given that a majority of the Hustisford School District Board of Education may be present at the above scheduled meeting of the Buildings and Grounds Committee to gather information about a subject over which they have decision-making responsibility. Should a majority of the Board be present at this meeting, it will constitute a meeting of the Board of Education. The Board will not take any formal action at this meeting."

The Hustisford School District does not discriminate on the basis of age, race, color, sex, national origin, ancestry, religion, creed, pregnancy, marital or parental status, gender, sexual orientation, homelessness status, physical, emotional, or learning disability/handicap, in its curricular, career and technical education programs, co-curricular programs, student services, recreational or other programs and activities, or in admissions or access to programs or activities offered by the school district or in its employment practices. The Superintendent of Schools has been designated to handle inquiries regarding non-discrimination issues. He/she can be reached at: Superintendent of Schools, Hustisford School District, 845 South Lake Street, Hustisford, WI 53034 (920-349-8109).

Home of the Falcons